

Opioid Settlement Fund Application

OSF-40

Submitted On: Jul 31, 2024

Applicant

Wesley Wood

304-722-7636

@ wesleywood@anchorprojectcenter.org

Certification

PLEASE CERTIFY THAT YOU HAVE REVIEWED THE
SCHEDULE A CORE STRATEGIES AND SCHEDULE B-
APPROVED USES

Digital Signature

true

Click here for more information.

(https://viewpointcloud.blob.core.windows.net/profile-
pictures/Schedule_A-
Core_Strategies_Mon_Mar_18_2024_14:56:43_GMT+0000_(
Coordinated_Universal_Time).pdf)

Contact Information

Organization Name

Ten Up Ministries, Inc DBA Anchor Project Center

Website (if applicable)

https://anchorprojectcenter.org

Email Address

wesleywood@anchorprojectcenter.org

Tax ID Number

xxx-xx-8303

Address

2333 Maccorkle Avenue Ste 203 St. Albans WV 25177

Phone Number

304-766-0060

Tax ID Type

TIN

Project Summary

Please provide a narrative overview or summary of your proposal, including but not limited to the following:

1. Brief description of the proposal

To expand Peer Recovery Support services throughout the state of West Virginia by hiring people that have completed a long term recovery program, has a highschool diploma or GED, and at least 21 months of time in recovery without a reoccurrence of use; to become a Peer Recovery Support Specialist Apprentice that will learn how to use their experience in recovery to help others and earn a sustainable income.

2. Purpose and key anticipated outcomes

Reduce overdose related deaths with more services and staff. To increase the amount of participants making it back into being productive members of society. Increase the amount of therapy and prss services to populations struggling with SUD diagnosis.

3. Individuals or communities served

Residents of the State of West Virginia, probations, drug courts, parole.

4. Amount of funding requested**250000****5. Amount of any bids or cost estimates received to date, if applicable****500000****6. Amount of matching funds raised or committed by your organization****250000****7. Source of matching funds raised or committed by your organization**

revenue from existing client base and services being provided.

8. How Opioid Settlement funds, if awarded, will be used

To pay the wages of PrSS apprentices, to help them gain the experience necessary to become PrSS (Recovery Coach's).

9. Which Core Strategies or approved uses will be met

Schedule B option B

10. How long it will take you to complete the project if awarded funding

Begin immediately and complete within 9 months.

Proposal Details**1. Please describe the problem or need which your project seeks to address**

To fill the lack of therapy, PRSS, counseling, and case management services in the State of West Virginia

2. Please provide the details regarding the design and strategy of your proposal

To immediately hire staff to help various recovery homes, and people in recovery accross the state. We are centralized in the Kanawha County area but stretch accross the state.

3. Please provide your project timeline

We have a waiting list of people wanting to become PRSS apprentices in order to obtain the necessary experience to become a licensed Recovery Coach. We will start the hiring immediately.

4. Please provide your project's total proposed budget.

PRSS Apprentice recieve \$12 an hour.

 $\$12 \times 40 \text{ hrs per week} = \480 per week.

It takes 500 hours worth of recovery treatment specific experience to become a PRSS.

On average an Apprentice will work 700 hours to receive to 500 recovery specific hours.

 $700 \text{ hours} \times \$12 = \$8,400.$

Add employer taxes \$1,260 at 15% for social security, medicare, unemployment, workers comp. etc..

By the time you add a surcharge for training, lunch during orientation, you are up to \$10,000 per apprentice.

The grant funds will pay for 25 employees which will be matched with an additional 25 employees paid for by the agency.
Total \$500,000**5. Please list any partners in this proposal, and the partner's role and your relationship with them.**

Anchor Homes, Inc is a partner, as well as Redemption House. We have MOU's with these recovery homes.

6. Please identify the anticipated leadership of the proposal and upload/attach their resume(s) or CVs

Jessica Belcher- Master Level Therapist, Licensed Professional Counselor, Approved Licensed Professional Supervisor in State of WV serving as our Clinical Supervisor

Jackie Hudnall- Master's in Nursing, licensed as a Family Nurse Practitioner

Amy Bowles, Licensed Social Worker and Vice President of agency

Wesley Wood, Master Level Therapist, Alcohol and Drug Counselor, and Executive Director and founder of agency.

7. Please describe your plan for sustainability of the project or initiative after the grant award has been exhausted

We will be able to continue the services by expanding our providers that are medicaid billable.

Organization Information

1. Please provide your organization's mission statement.

2 Peter 1:7 And to godliness brotherly kindness, and to brotherly kindness charity. Ten Up Inc is a non profit organization that provides a wide range of community services to the families of Kanawha County. Anchor Project Center has developed from Ten UP Ministries INC and we focus primarily on the families affected by drug addiction. We believe that when we provide an individual suffering from illicit substance use, the appropriate tools to recover, that they will accept these tools with the love that is displayed and they will be empowered to take up their mat and walk into their future.

2. Describe the history of your organization, tell us about your current programs and activities

Behavioral health company in Kanawha, Cabell, and Wayne Counties. Providing therapy, counseling, PRSS services, and case management to those affected with SUD diagnosis. We continue to grow in size each year. We have a PA which sees clients for their physical needs and medications. We assist people with GEDs and the classes to take your GED test at Bridgevalley. We offer scholarships to clients for 1 year trade skills at local colleges and and universities.

3. List any federal, state, local or private grant awards or funding received in the last three years and the current status of those funds. If your organization has previously received funds from Kanawha County, please list the amount, nature of the project(s) and current status of the funding and project(s).

NA

4. Please list your Owner(s), Board of Directors, senior staff members, or other key members of your organization:

CEO- Wesley Wood, MA, ADC

Merrit Moore- BOD

Ernest Paul- BOD

5. Please list the staff involved with this project and describe their roles and responsibilities:

Wesley Wood - Lead the agency

Jessica Belcher - Supervise the clinical direction of the agency.

Jackie Hudnall - Lead the medical division of the agency.

Amy Bowles - Agency General Manager

6. Please upload/attach the following financial documents, if applicable:

Cash flow statement for applicant's most recent fiscal year
3693

Two years of audited financial statements
3692

Current operating budget
3695

If the applicant has not been audited, please include an unaudited balance sheet and income statement as prepared by the applicant
3694

7. If you have made an application for funding for this project from other sources (city, state, private or non-profit organizations) please list the same here.

NA

8. Please describe three significant accomplishments of your organization within the last three years

Opened at satellite office in the City of Huntington and expanded in that area.

Established a large office in St. Albans and have expanded outpatient services in this area including a medical division to better support our population we serve.

GED opportunities at bridgevalley with transportation back and forth. Scholarship awards for 1 year trade degrees at local colleges and universities.

Supplementary Information

1. Please enter contact information (name, email, and phone) for at least one third-party reference.

Chip Urling- 304-419-4233

2. Please include any supplementary information or documentation (such as letters of support, newspaper articles, etc) which you feel will be essential to the County's review.

--