



OSF-4

Opioid Settlement Fund
Application

Status: Active


Submitted On: 4/26/2024

Primary Location


No location

Applicant

 RICHARD DAUGHERTY

 304-642-8051

 kvfh@kvfh.org

 1121 Virginia Street East
Charleston, WV 25301


Internal Section

 Decision

—

 Award Amount


—

 Additional Comments

Certification

PLEASE CERTIFY THAT YOU HAVE REVIEWED THE SCHEDULE A CORE
STRATEGIES AND SCHEDULE B-APPROVED USES

Digital Signature*

 Richard A Daugherty
Apr 24, 2024

[Click here for more information.](#)

Contact Information

Organization Name*

Kanaha Valley Fellowship Home

Address* ?

1121 Virginia Street East

Website (if applicable)

kvmfh.org

Phone Number* ?

3043428051

Email Address*

kvmfh@kvmfh.org

🔒 Tax ID Number

Tax ID Type*

TIN

Tax ID Number*

***-**-0267

Project Summary

Please provide a narrative overview or summary of your proposal, including but not limited to the following:

1. Brief description of the proposal *

Adding 5 more sober living beds, from 30 to 35, by remodeling an existing property we own, purchasing a new van to provide transportation for residents to appointments and meetings and replacing the 20 year old HVAC units at our flagship property at 1121 Virginia Street East.

2. Purpose and key anticipated outcomes*

Adding more opportunities for men recovering from OUD/SUD and other addictions to take advantage of our program and give us more tools to combat the opioid crisis ravaging our community. Creating more beds will increase our ability to serve more men. Purchasing a van will help with transportation to jobs, recovery meetings, counseling and doctor appointments and the grocery store. Replacing the aging HVAC system will ensure the continuation of a safe, clean and comfortable living space.

3. Individuals or communities served*

Men suffering from OUD/SUD and other addictions including alcoholism serious about recovering and finding a new way to live, primarily from Kanawha County and surrounding communities

4. Amount of funding requested*

100000

5. Amount of any bids or cost estimates received to date, if applicable

200000

6. Amount of matching funds raised or committed by your organization*

100000

7. Source of matching funds raised or committed by your organization*

Funds on hand raised by our Board of Directors

8. How Opioid Settlement funds, if awarded, will be used*

Remodel our home at 1327 Quarrier Street to add 5 more recovery aftercare beds, purchase a new passenger van from a local Kanawha County dealer, replace 5 aging 20 year old HVAC units at our flagship Phase 1 property at 1121 Virginia Street East

9. Which Core Strategies or approved uses will be met*

OUD/SUD Substance Use Aftercare housing, treatment and counselling including Medically Assisted Treatment protocols and Abstinence Based Recovery methods in a proven program of Structure, Action, and Accountability with a 57 year history in the recovery field.

10. How long it will take you to complete the project if awarded funding

It will be completed by the end of calendar year 2024.

Proposal Details

1. Please describe the problem or need which your project seeks to address*

There is a critical shortage of WVARR certified sober living beds post treatment or post incarceration. Currently we have 30 beds in a 3 phase-3year program that utilizes evidenced based MAT and Abstinence based sober living opportunities.. We have been running at 100% capacity since COVID abated and we turn away applicants every day. In the past year and 1/2 years we recieved over 500 applicatioons and were unable to serve 399 of them because of lack of beds.

2. Please provide the details regarding the design and strategy of your proposal*

The strategy is to add 5 aftercare recovery beds by remodeling a current building we own free and clear at 1327 Quarrier Street. We have engaged a local remodeling company, Aaron's Specialty Contracting, LLC, to design and build out our plans. The company is owned by one our succesful graduates and employs men in our program. We plan to replace 5 aging HVAC units at our flagship phase I property at 1121 Virginia Street, the HVAC expert that submitted the best bid is also a "person in recovery" from OUD/SUD and thirdly purchase a new Van for resident transportation needs to and from appointments, 12 step meetings, employment, and the grocery store.

3. Please provide your project timeline* ?

Our project will be completed no later than the end of calendar year 2024. We are ready to start immediately upon approval of funding.

4. Please provide your project's total proposed budget.*

\$200,000.00

5. Please list any partners in this proposal, and the partner's role and your relationship with them. *

Our volunteer Board of Directors

6. Please identify the anticipated leadership of the proposal and upload/attach their resume(s) or CVs*

Leadership will be provided by our Executive Director, R.A. "Dick" Daugherty. Dick has over 36 years of sustained personal recovery as well as 40 plus years of business experience in and around Kanawha County. He reports directly to a 10 member volunteer Board of Directors.

7. Please describe your plan for sustainability of the project or initiative after the grant award has been exhausted

KVFH is a 501(c) (3) non-profit sober living program that has been in business since 1967. We are financially viable and our proposed project will be part of a plan for us to expand and continue to offer services to Men seeking long-term recovery from OUD/ SUD and alcoholism. The grant request will allow us to serve more men well into the future. Sustainability is maintained through other grant funding opportunities, annual fundraisers and program fees paid by our residents.

Organization Information

1. Please provide your organization's mission statement. *

The Kanawha Valley Fellowship Home, Inc. is a safe, sober transitional home for men recovering from OUD/SUD including alcoholism.. Our abstinence-based program of structure, action and accountability serves men who are serious about maintaining their sobriety and are willing to work towards building a new life. We believe in building life skills and positive habits in a supportive enviroment that treats the whole person including spiritually, mentally, and physically.

2. Describe the history of your organization, tell us about your current programs and activities*

KVFH started as an outreach mission of the First Presbyterian Church in 1967. The idea came from a group of sober alcoholic church members looking for a way to help others in need of recovery by providing a safe sober "halfway house" where men could work on rebuilding their lives after suffering from alcoholism. 57 years later KVFH has evolved into a mission that not only provides housing but also provides meals, addiction counseling, financial counseling, mentorship, guidance in regards to making amends, paying off child support and fines, regaining driving privileges, health initiatives and getting teeth fixed. We drug test randomly to keep our homes drug and alcohol free. Our program gives men a second chance at life, gets them reunited with their families which makes our community safer and a better place to live. Over the years we expanded from 6 beds to 30 beds in a 3 phase and up to 3 year program that is designed to give men the best opportunity to reintegrate back into society drug and alcohol free.

3. List any federal, state, local or private grant awards or funding received in the last three years and the current status of those funds. If your organization has previously received funds from Kanawha County, please list the amount, nature of the project(s) and current status of the funding and project(s). *

MOECD CDBG Utility assistance, Pallontine Foundation- Oral Health and Capacity building, Daywood Foundation-general support, counselling, food. United Way-general support, food, Jacobson Foundation, counseling and drug testing supplies, First Presby- general support property maintenance, Dickinson Foundation- general support, Trusit Bank-education initiative, The Greater Kanawha Valley Foundation- general support, education, counseling. All of these organizations provide ongoing support on an annual basis.

KVFH received funds from the Kanawha County Commission to purchase a Chevy Traverse in 2011 to assist with transportation needs. It is 13 years old and still in service.

4. Please list your Owner(s), Board of Directors, senior staff members, or other key members of your organization:*

R.A. "Dick" Daugherty- Executive Director, Jay Webb assistant director/house manager, Robert "Flick" Goldsmith-Chairman, Chip Urling-Vice Chair, Jamie Payne-Treasurer, Laura Kimble-Secretary, Board members- Paul Ellis Esq., John Alderman Esq., Phil Harris, Mack Johnson, Dr. Freddie Persinger, Fred Clark Esq.

5. Please list the staff involved with this project and describe their roles and responsibilities:*

Executive Director Dick Daugherty, Assistant Director Jay Webb, Chip Urling Vice Chair, Laura Kimble Secretary plus the rest of the BOD. Daugherty will be primarily responsible to oversee construction at 1327 Quarrier Street as well as installation of HVAC units at 1121 Virginia Street. Jay Webb will be the primary assistant and they both will report to the BOD monthly.

6. Please upload/attach the following financial documents, if applicable:

Cash flow statement for applicant's most recent fiscal year



cash flow YTD 2024 KCC app.
pdf

Two years of audited financial statements



Financial Review 2023 RCR-K
VFH.pdf

Current operating budget



24-25 KVFH budget.pdf

If the applicant has not been audited, please include an unaudited balance sheet and income statement as prepared by the applicant



financial review KVFH ending j
une 30.2022.pdf

7. If you have made an application for funding for this project from other sources (city, state, private or non-profit organizations) please list the same here.*

No

8. Please describe three significant accomplishments of your organization within the last three years

1. Housed and fed 140+ men in a safe secure sober living program that provides structure, action and accountability.
2. Organized and implemented an annual fundraiser "Partners in Recovery" with community partners and interested individuals, businesses that have provided financial stability to our organization.
3. Became a certified sober living facility through WVARR (West Virginia Alliance of Recovery Residences) and joined WVAAPP (West Virginia Association of Addiction and Prevention Professionals) to keep up to date with education, best practices and lobbying efforts at the WV Legislature to promote good laws regarding Sober Living programs.

Supplementary Information

1. Please enter contact information (name, email, and phone) for at least one third-party reference. *

W. Bradley Sorrells Esq. Chairman WV JLAP, wbs@ramlaw.com, 304 415 0149
Joe Deegan, Saint Francis Addiction Healing Center
michael.deegan@wvumedicine.org 304 951 2807
Emily Birkhead, Executive Director WVARR, emily@wvarr.org 681 587 1070

2. Please include any supplementary information or documentation (such as letters of support, newspaper articles, etc) which you feel will be essential to the County's review.



rack card 2023 KVFH.pdf


Attachments

History

Date	Activity
4/26/2024, 11:49:37 AM	changed the deadline to Apr 27, 2024 on approval step Application Review on Record OSF-4
4/26/2024, 11:49:36 AM	RICHARD DAUGHERTY submitted Record OSF-4
4/24/2024, 1:48:30 PM	RICHARD DAUGHERTY started a draft of Record OSF-4

Timeline

Label	Activated	Completed	Assignee	Due Date	Status
✓ Application Review	4/26/2024, 11:49:36 AM	-	-	4/26/2024	Active

Label	Activated	Completed	Assignee	Due Date	Status
 Request Letter of Acknowledgement	4/26/2024, 11:49:36 AM	4/26/2024, 11:49:36 AM	-	-	Completed