

**OSF-10**

Opioid Settlement Fund



Application

Status: Active

Submitted On: 5/23/2024

Primary Location

No location

Applicant Monica Mason 304-345-2312 ext. 1113 monicamason@kceaa.org 601 Brooks Street
Charleston, WV 25301

Internal Section **Decision**

—

 **Award Amount**

—

 **Additional Comments**

Certification

PLEASE CERTIFY THAT YOU HAVE REVIEWED THE SCHEDULE A CORE STRATEGIES AND SCHEDULE B-APPROVED USES

Digital Signature* Monica Mason
May 23, 2024

[Click here for more information.](#)

Contact Information

Organization Name*

Kanawha County Emergency Ambulance
Authority

Address* ?

601 Brooks Street Charleston, WV
25301

Website (if applicable)

Phone Number* ?

3043452312 ext. 1113

Email Address*

monicamason@kceaa.org

🏠 Tax ID Number

Tax ID Type*

TIN

Tax ID Number*

***-**-8133

Project Summary

Please provide a narrative overview or summary of your proposal, including but not limited to the following:

1. Brief description of the proposal *

The purchase of an ALS ambulance

2. Purpose and key anticipated outcomes*

To replace or supplement an aging vehicle, very high mileage vehicle for maintaining uninterrupted emergency medical services in Kanawha County.

3. Individuals or communities served*

The entire population of Kanawha County and surrounding areas.

4. Amount of funding requested*

280718.86

5. Amount of any bids or cost estimates received to date, if applicable

280718.86

6. Amount of matching funds raised or committed by your organization*

0

7. Source of matching funds raised or committed by your organization*

Operations

8. How Opioid Settlement funds, if awarded, will be used*

To purchase an ALS ambulance with all required equipment.

9. Which Core Strategies or approved uses will be met*

Several core strategies would apply. The ambulance would assist KCEAA in being able to respond to overdoses and continue to deliver basic life and advance life saving measures.

10. How long it will take you to complete the project if awarded funding

KCEAA would immediately make the purchase of the ambulance and required equipment after necessary BID process has completed.

Proposal Details

1. Please describe the problem or need which your project seeks to address*

Our project seeks to address the shortage of reliable Advanced Life Support (ALS) ambulances equipped to provide immediate, high-level medical care during emergencies. As a result of the financial stress now afflicting all EMS services, operations provides insufficient funding for required capital purchases.

2. Please provide the details regarding the design and strategy of your proposal*

The purchase of an ALS ambulance to replace or supplement an aging vehicle, high mileage vehicle, critical for maintaining uninterrupted emergency medical services in Kanawha County.

3. Please provide your project timeline* ?

This project can be completed within 365 days of receipt of funding. It does not require approval or permitting from outside authorities.

4. Please provide your project's total proposed budget.*

\$280,718.66 and KCEAA will provide the remaining funding needed.

5. Please list any partners in this proposal, and the partner's role and your relationship with them. *

N/A

6. Please identify the anticipated leadership of the proposal and upload/attach their resume(s) or CVs*

Monica Mason, FNP-BC, Executive Director

7. Please describe your plan for sustainability of the project or initiative after the grant award has been exhausted

KCEAA will continue to maintain the ambulance in its fleet for daily operations.

Organization Information

1. Please provide your organization's mission statement. *

Our mission is to provide professional health care and support services while maintaining a standard of excellence.

2. Describe the history of your organization, tell us about your current programs and activities*

Kanawha County Emergency Ambulance Authority (KCEAA) was established in 1977 by an act of the County Commission. Since that time, KCEAA has delivered emergency medical services, transportation services, and critical care services to the residents of the county, as well as to the region.

KCEAA is governed by a Board of 15 community leaders which meet monthly, or at the request of staff. The Board collectively has several 100 years of experience governing Emergency Medical Services. Through the long tenure of this Board, many projects have been supported and initiated by these members.

KCEAA employs a staff of nearly 200 EMTs, Paramedics, Registered Nurses, Nurse Practitioners, Physicians Assistants, and Physicians, as well as host of communications, marketing, billing, and maintenance staff. KCEAA utilizes 12 stations throughout the 911 square miles of the County. KCEAA's central office complex boasts a footprint of nearly a city block, housing state-of-the-art simulation lab, a 100+ seat multipurpose auditorium and a vehicle maintenance facility.

KCEAA offers Critical Care Transport Services to one of our local hospital partners. In 2014, KCEAA added an employee clinic to its operation. The clinic is operated by physicians and mid-level providers, all employed by KCEAA. Today, the clinic provides both acute care and primary care services, not only to KCEAA employees, but also to the employees of the Kanawha County Commission, the local 911 center employees, Kanawha County Sheriff Department, Kanawha Valley Regional Transportation Authority, and dependent family members from all five organizations. The clinic operates 36 hours per week and cares for over 1000 members.

KCEAA started a Community Paramedicine program in 2017 to help reduce hospital readmissions and prevent frequent unnecessary use of emergency services. In 2020, KCEAA began a Quick Response Team within Kanawha County. The QRT is a team of emergency service personnel, law enforcement personnel, and behavioral health coaches who follow up on individuals who have overdosed and try to get them into appropriate care.

3. List any federal, state, local or private grant awards or funding received in the last three years and the current status of those funds. If your organization has previously received funds from Kanawha County, please list the amount, nature of the project(s) and current status of the funding and project(s). *

<u>Description</u>	<u>Funding Source</u>				<u>Status</u>
	<u>Federal</u>	<u>Private</u>	<u>State</u>	<u>County</u>	
ARP revenue replacement from county	919,131.00				Completed
County annual subsidy				60,000.00	Completed
Earn & Learn Program			202,585.63		Completed
Elevance grant		250,000.00			Completed
FEMA for 2016 flood	72,175.22				Completed
FEMA for Covid expense reimbursement	750,809.44				Completed
Freezer reimbursement from county	12,216.95				Completed
Homeland Security grants	62,621.42				Completed
HRSA Provider Relief Fund	951,413.32				Completed
KRT for ambulances		270,000.00			Completed
QRT grant	365,134.63				Completed
Radio tower county assistance				119,320.00	Completed
Salary enhancement funding			190,705.98		Completed
Swat Gear reimbursement				35,932.78	Completed
Wayne County ice storm response	65,356.84				Completed
WV Higher Ed Policy Comm	-	-	17,554.00	-	Completed
Total	3,198,858.82	520,000.00	410,845.61	215,252.78	

4. Please list your Owner(s), Board of Directors, senior staff members, or other key members of your organization:*

Monica Mason, FNP-BC Executive Director and Chief of Medical Services

Tracy Surface & Jack Linville- Deputy Director/ Director of Support Services.

Jordan VanMeter- Director of HR.

John Shaheen- CFO.

Carrie Dysart- Legal Counsel

Board of Directors: Harry Miller, Charles Blair, Glenn Summers, Justin Teel, Dave Fletcher, John Rutherford, Scott James, Scott Elliott, Jarl Taylor, Tim Morris, Lance Wheeler, Dave Fontalbert, Lillian Morris, Rory Isaac, Larry Herald.

5. Please list the staff involved with this project and describe their roles and responsibilities:*

Monica Mason serves as the Executive Director and Chief of Medical Services. She oversees the day-to-day operations of KCEAA.

John Shaheen, CFO oversees financial operations, accounting and reporting for the organization. For this project will ensure the funding will be used properly.

6. Please upload/attach the following financial documents, if applicable:

Cash flow statement for applicant's most recent fiscal year



KCEAA Financial Statements FY23.pdf

Two years of audited financial statements



KCEAA Financial Statements FY23.pdf

Current operating budget



FY24 budget (2).pdf

If the applicant has not been audited, please include an unaudited balance sheet and income statement as prepared by the applicant



No File Uploaded

7. If you have made an application for funding for this project from other sources (city, state, private or non-profit organizations) please list the same here.*

We have applied for Congressional Directed Spending from both Senator Manchin and Senator Capito but didn't receive for 2024. We did reapply for CDS for 2025.

8. Please describe three significant accomplishments of your organization within the last three years

- 1) Participated in the development of the new state wide EMS protocols
- 2) KCEAA has led the State with gaining approval for new pilot programs that will further improve the delivery of EMS care within our community.
- 3) KCEAA supported our local health department during the COVID-19 pandemic to roll out testing and vaccinations to the citizens of Kanawha County.

Supplementary Information

1. Please enter contact information (name, email, and phone) for at least one third-party reference. *

Harry Miller KCEAA Board President 304-545-3911

2. Please include any supplementary information or documentation (such as letters of support, newspaper articles, etc) which you feel will be essential to the County's review.



CDS Letters of Support.pdf

Attachments



Optional: Project Timeline

Budget Narrative .docx

Uploaded by Monica Mason on May 23, 2024 at 12:54 PM

History

Date	Activity
5/23/2024, 12:56:23 PM	changed the deadline to May 24, 2024 on approval step Application Review on Record OSF-10
5/23/2024, 12:56:22 PM	Monica Mason submitted Record OSF-10
5/23/2024, 12:51:15 PM	Monica Mason updated secured field "Tax ID Number" to "xxx-xx-8133" on Record OSF-10
5/23/2024, 10:29:26 AM	Monica Mason updated secured field "Tax ID Number" to "xxx-xx-8133" on Record OSF-10
5/23/2024, 10:13:35 AM	Monica Mason updated secured field "Tax ID Number" to "xxx-xx-8133" on Record OSF-10
5/23/2024, 7:24:37 AM	Monica Mason started a draft of Record OSF-10

Timeline

Label	Activated	Completed	Assignee	Due Date	Status
✓ Application Review	5/23/2024, 12:56:23 PM	-	-	5/23/2024	Active
📄 Request Letter of Acknowledgement	5/23/2024, 12:56:23 PM	5/23/2024, 12:56:23 PM	-	-	Completed