

## SMALL BUSINESS ASSISTANCE GRANT APPLICATION



Kanawha County Commission 407 Virginia Street East Charleston, WV 25301 For more information call 304-357-0101

## I. APPLICANT INFORMATION

Name:139 Woodbridge Drive	
Charleston City: 3045419886 Phone:	WV Zip Code: 25311  State: Zip Code: Email: RnVicki@Suddenlink.net
○ Individual ● Business Entity	O Non-profit
105 Crades Landing Ellerian MV	25071
Name: Elkview Health, LLC  105 Credes Landing, Elkview, WV	
Name: Elkview Health, LLC  105 Credes Landing, Elkview, WV  Address: Type of Ownership:	25071
Name: Elkview Health, LLC	25071
Name: Elkview Health, LLC  105 Credes Landing, Elkview, WV  Address: Type of Ownership:	25071

Provide a brief description of the business that is starting or expanding. Your attached business plan can more fully explain your products or services, so please be brief but informative.

I am a Nurse Practitioner with an existing primary care practice in Elkview, West Virginia. I want to expand services in my practice to include:

- 1) CDL/DOT Physicals
- 2) Medication Assisted Treatment for Opioid Use Disorder (in office)
- 3) Hepatitis C Treatment
- 4) Create a formal Smoking Cessation Program for current patients and community at large
- 5) Provide Ultrasound Guided Joint Injections to aid with non-opioid pain management

In order to expand and provide these services, I need additional staff, training, and equipment.

I opened my practice in November 2019, without existing patients. The COVID-19 Pandemic greatly affected my practice, especially in 2020 through about Summer 2021. I did not see my practice grow as I thought I would, because of the pandemic. This started to improve last Summer, and I have grown, but would like to expand my existing business.

I have been limited in my ability to expand my training and services, due to decreased revenue, and shuttering of business during the COVID-19 Pandemic (trainings I needed were not readily available).

I am attaching my Business Tax Return for 2020. My CPA has filed an extension for 2021, and I do not have these documents completed, and have made estimated projections on the ProForma based on the 2020 return.

- 3. Has your small business incurred costs for COVID-19 mitigation and prevention measures? If so, describe the costs, mitigation, and prevention measures:

My business has incurred costs to provide masks, additional cleaning supplies, gowns, etc, during the entire pandemic but I am also now incurring increased cost of obtaining supplies that are in shortage (gloves, saline solution, etc). We also incurred cost for a Telemedicine Application, to allow Telehealth Visits for anyone that was interested.

Our office scheduled "sick visits" at designated times, to allow sick patients to be seen at a different time of the day than "well patients," and we discontinued our Walk-In Policy to offer additional protection. This did cause our office to loose business, but, we have continued to schedule sick visits at different times to place health and safety ahead of profit.

And, we eliminated non-essential visits during the early part of the pandemic, as requested/directed by DHHR

4.	How will you use the funds received from the Small Business Assistance program? (e.g., Will you hire new workers, provide on-the-job training, obtain technical assistance, support payroll, benefits, rent, utilities, or other operating costs?)
	Use of funds would include:  1) Hiring of Part-Time Employee x 1 at \$15 per hour, 20 hours weekly (payroll support)  2) Equipment: -Audiometer for DOT/CDL Exam at \$800-\$1000 -Laptop (for part-time employee) at \$500 -AED (Defibrillator) at \$2500 -Ultrasound Machine for joint injection at \$2500-\$3000 -CME/On-The-Job Training for Substance Abuse Treatment, and Ultrasound Guided Joint Injection at \$3000
5.	Has your small business faced periods of closure as a result of the COVID-19 pandemic? If so, please describe.
	Yes, our business was closed in April of 2022 due to the fact I had COVID-19 (closed for 5 days)
6.	Has your small business experienced loss of revenue or financial hardship as a result of the COVID-19 pandemic? If so, please describe.
	Yes, my business has had a loss of revenue because I essentially opened 2-3 months before COVID-19 hit. We incurred advertising expenses during our opening, and saw little or no results of these efforts because the fear of COVID-19 was greater than the perceived need for healthcare at the time.
	During the early pandemic, we saw fewer patients, and had difficulty obtaining supplies. It was very difficult to grow a new business during the pandemic, especially in a rural area.

),	expenditures do you intend to make and what is your time for completion of capital expenditures?
	Yes, the assistance I would receive would largely be used for the purchase of equipment, and I plan on purchasing in 2022 if possible (if awards are available by that time).
	1) Immediate Purchase of AED (Automatic Electric Defibrillator) - \$2500 2) Immediate Purchase of Laptop (for new position created) - \$500 3) Hiring Part-Time Employee, 20 hours weekly, within 60 days (intangible asset) 4) Purchase Audiometer for CDL/DOT Exams within 60 days 5) Purchase Ultrasound Machine by January 1, 2023
7.	Are you requesting funds to open a startup business? If yes, did you lose expected startup capital or face other difficulties, cost increases, or delays due to the COVID-19 pandemic? Please describe fully.
	I am not requesting funds to open a business. I am requesting funds to expand my current business and improve the health of the community I serve. Expanding my business will also allow me to create additional jobs, while caring for patients in an underserved (HPSA) area.
ΙΙ.	FINANCING NEEDS
[ot	\$26,000 al Amount of Investment:
	\$25,000 sal Amount of ARP Funding Request:
. •••	

# III. SOURCES AND USES OF FUNDING

## **Sources of Funding**

Source	Amounts	Terms	Is Funding Committed Yes/Pending

### Use of Funds

Item and Description	Dudget Amount	ARP Fund	ls Needed
item and Description	Budget Amount	Yes	No
Audiometer	\$1000	X	
Laptop/PC	\$500	X	
AED/Defibrillator	\$2500	X	
Ultrasound Machine	\$3000	X	
Part-Time Employee/20 Hours, week	\$16,000	X	

### IV. NUMBER AND TYPE OF JOBS CREATED

2 Hourly/2 Dartners

Type(s):	st, Provider, Office Manager
Year Two (projected):	
	Referral Coordinator, Part-Time Med. Assistant, 2 Partr
	the information that is correct and complete, to the
best understanding of the applicant.	
best understanding of the applicant.	07/24/2022
best understanding of the applicant.  Applicant Signature	

### ATTACHMENT: Your business plan MUST contain the following information:

- Description of the business and its goods and/or services
- Demand for proposed for goods or services
- Target market and marketing approaches
- Amount of funding required to capitalize the business and operate with adequate cash flow
- How the ARP funds will be used including a description of the work done or equipment purchased
- Three year operating pro forma

#### The ARP program requires the following information:

- Personal financial statement
- Personal or business tax return
- Building lease if applicable

## HOW DO I SUBMIT MY APPLICATION?

Email the completed application to: kimmallory@Kanawha.us

#### Mail the completed application to:

Kanawha County Commission Attention: Kim Mallory PO Box 3627, Charleston, WV 25336

Submitted applications will be made publicly available and will be posted on the County's website.