

KC-47

ARP Application - Kanawha County

Status: Active

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Applicant

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Charleston, WV 25301
3044444101

Certification

Digital Signature

John L. Shaheen
09/05/2021

Contact Information

Organization Name

Kanawha County Emergency Ambulance
Authority

Address

601 Brooks St., Charleston, WV 25301

Website (if applicable)

kceaa.org

Phone Number

304-444-4101

Email Address

johnshaheen@kceaa.org

Project Summary

1. Brief description of the proposal

Design and construction of four new ambulance station facilities in Marmet, Nitro, Dunbar and South Charleston

2. Purpose and key anticipated outcomes

The purpose of our 4 new ambulance stations is to offer the continuity and control that ownership of 10 of our 12 stations throughout Kanawha County will provide. We believe this exhibits KCEAA's commitment to these municipalities that KCEAA will be a reliable fixture in their communities for years to come. We also want to give the reassurance that it is our commitment to continuing to provide emergency medical care to their citizens at the most efficacious manner possible. Ownership will also allow us to provide security monitoring essential to the welfare and safety of our employees.

3. Individuals or communities served

Entire populations of Marmet, Nitro, Dunbar and South Charleston and surrounding areas

4. How the COVID-19 pandemic has necessitated this request

COVID-19 imposed severe financial consequences on the KCEAA including substantial loss of revenue and extraordinary expenses which depleted funding which might have otherwise been devoted to construction.

5. Amount of funding requested

4,335,775

6. Amount of any bids or cost estimates received to date, if applicable

4,335,775

7a. Amount of matching funds raised or committed by your organization

0

7b. Source of matching funds raised or committed by your organization

Objective is to raise some funding from affected municipalities -- possibly from their own ARP funding. No commitments have been received as of this time.

8. How ARP funds, if awarded, will be used

Design and construction of four new ambulance station facilities in Marmet, Nitro, Dunbar and South Charleston

9. How long it will take you to complete the project if awarded funding

The contractor, Swope Construction, is committed to building all 4 stations simultaneously. Their preliminary timeline schedule shows the beginning time (site mobilization/materials delivery) to completion would be 6 months. Swope Construction advises that COVID-19 has altered times of deliveries on occasion which could create delays in parts of the project.

Proposal Details

1. Please describe the problem or need which your project seeks to address

Existing station facilities are substandard rental properties which lack the appropriate design and functionality and are not optimally located

2. Please describe goals and expected outcomes of your proposal.

Our goal is to offer the continuity and control that ownership of 10 of our 12 stations throughout Kanawha County will provide. We believe this exhibits KCEAA's commitment to these municipalities that KCEAA will be a reliable fixture in their communities for years to come. We also want to give the reassurance that it is our commitment to continuing to provide emergency medical care to their citizens at the most efficacious manner possible. Ownership will also allow us to provide security monitoring essential to the welfare and safety of our employees.

3. Please provide your project timeline

KCEAA is prepared to break ground as soon as funding is secured with the initial phase of "design build" complete. We are advised that groundbreaking to completion of all stations would be 6 months.

4. Please provide your project's total proposed budget.

4335775 (see Project Cost Summary attached)

5. Please list any partners in this proposal, and the partner's role and your relationship with them.

We believe the affected municipalities of Marmet, Nitro, Dunbar and South Charleston as well as Thomas Memorial Hospital are partners in this endeavor because they have assisted in securing their respective properties and certainly will be beneficiaries of these vital facilities.

6. Please describe your plan for sustainability of the project or initiative after the grant award has been exhausted.

Project design and construction are one-time costs. Insurance, maintenance and utilities are provided in the KCEAA operating budget.

Organization Information

1. Please provide your organization's mission statement.

Our mission is to provide professional health care and support services while maintaining a standard of excellence

2. Describe the history of your organization, tell us about your current programs and activities

Kanawha County Emergency Ambulance Authority (KCEAA) was created in 1977 by an act of the County Commission. Since that time, KCEAA has delivered emergency medical services, transportation services, and critical care services to the residents of the county, as well as to the region.

KCEAA is governed by a Board of 16 community leaders which meet monthly, or at the request of staff. The Board collectively has several 100 years of experience governing Emergency Medical Services. Through the long tenure of this Board, many projects have been supported and initiated by these members.

KCEAA employs a staff of nearly 200 EMTs, Paramedics, Registered Nurses, Nurse Practitioners, Physician's Assistants, and Physicians, as well as a host of communications, marketing, billing and maintenance staff. KCEAA utilizes 12 stations throughout the 911 square miles of the County. KCEAA's central office complex boasts a footprint of nearly a city block, housing a state-of-the-art simulation lab, a 100+ seat multipurpose auditorium and a vehicle maintenance facility.

KCEAA offers Critical Care Transport Services to one of our local hospital partners. In 2014, KCEAA added an employee clinic to its operation. The clinic is operated by physicians and mid-level providers, all employed by KCEAA. Today, the clinic provides both acute care and primary care services, not only to KCEAA

employees, but also to the employees of the Kanawha County Commission, the local 911 center employees, Kanawha County Sheriff Department and dependent family members from all four organizations. The clinic operates 36 hours per week and cares for over 1000 members.

KCEAA started a Community Paramedicine program in 2017 to help reduce hospital readmissions and prevent frequent unnecessary use of emergency services. In 2020, KCEAA began a Quick Response Team within Kanawha County. The QRT is a team of emergency service personnel, law enforcement personnel, and behavioral health coaches who follow up on individuals who have overdosed and try to get them into appropriate care. In March of 2020, KCEAA was awarded the CMS ET3 Pilot Program, which consists of triage, treat in place, and transport to alternate destinations for Medicare Fee for Service patients.

3. Please describe three significant accomplishments of your organization.

1) From modest beginnings in 1977 KCEAA has grown to provide ubiquitous emergency ambulance service to the entirety of Kanawha County.

2) KCEAA has developed a clinic operation which now provides both acute care and primary care services to KCEAA employees, employees of the Kanawha County Commission, the local 911 center employees, Kanawha County Sheriff Department and dependent family members from all four organizations.

3) KCEAA has supported the local health department with manpower to help roll out both COVID-19 testing and COVID-19 vaccines to the Citizens of Kanawha County.

4. Please list your Owner(s), Board of Directors, senior staff members, or other key members of your organization:

Monica Mason, FNP-BC Executive Director and Chief of Medical Services
Jordan Williams HR Director
Larry Cole Director of Operations
Tracy Surface Director of Support Services
John Shaheen, CFO

Board of Directors:
Commissioner Lance Wheeler
Honorable Charles Blair
Rudy Seacrist
Harry Miller
Glenn Summers
Jennifer Herrald
Honorable David Fletcher
Johnny Rutherford
Honorable Scott James
Todd Dorcas
Timothy Morris
Dave Wagoner

Larry Herald
Honorable Scott Elliott
Honorable Jay Snodgrass


Carrie Dysart- Legal Counsel
Ray Keener-Legal Counsel

5. Please list the staff involved with this project and describe their roles and responsibilities:

Monica Mason, FNP-BC serves as the Executive Director and Chief of Medical Services. She oversees the day to day operations of the KCEAA.

John Shaheen, CFO oversees financial operations, accounting and reporting for the organization. For this project will assure that funding is used to replace lost revenue.


Cash flow statement for applicant's most recent fiscal year

 Cash flow statement.pdf
Uploaded by John Shaheen on Sep 5, 2021 at 9:36 pm

Two years of audited financial statements

 KCEAA FINAL AUDIT REPORT 06-30-19 and 06-30-20.pdf
Uploaded by John Shaheen on Sep 5, 2021 at 9:42 pm

Current operating budget

 KCEAA FY22 Budget.pdf
Uploaded by John Shaheen on Sep 5, 2021 at 9:44 pm

If the applicant has not been audited, please include an unaudited balance sheet and income statement as prepared by the applicant

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7. List any federal, state, local or private grant awards or funding received in the last three years and the current status of those funds. If your organization has previously received funds from Kanawha County, please list the amount, nature of the project(s) and current status of the funding and project(s).

See additional attachment to Step 9

8. If you have made an application for funding for this project from other sources (city, state, private or non-profit organizations) please list the same here.

Not applicable

Impact of the COVID-19 Pandemic

1. Please explain the impact of the COVID-19 pandemic and how it relates to your request.

COVID-19 imposed severe financial consequences on the KCEAA including substantial loss of revenue and extraordinary expenses which depleted funding which might have otherwise devoted to construction. Additionally, the magnitude of the pandemic has solidified the already vital need

for permanent, strategically located medical transport services now made even more apparent from the broad range of pandemic assistance provided by KCEAA.

2. How will ARP funding, if awarded, aid in the recovery from the COVID-19 pandemic?

ARP funding will allow KCEAA to move forward with optimally located, modern facilities to serve those impacted by COVID-19 and any future pandemics without severe financial constraints on regular operations.

3. Are you requesting lost revenue due to COVID-19

Yes

If yes, please explain

KCEAA has submitted a separate application for recovery of lost revenue

Upload supporting documentation for revenue loss



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Supplementary Information

1. Please enter contact information (name, email, and phone) for at least one third-party reference.

Johnny Rutherford JDRUTHERFORD@metro911.org 304-539-2200

2. Please include any supplementary information or documentation (such as letters of support, newspaper articles, etc) which you feel will be essential to the County's review.



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Attachments



KCEAA Ambulance Stations Timeline 9.21.2021.pdf

Uploaded by John Shaheen on Sep 22, 2021 at 8:56 pm



Government funding 3 prior years.pdf

Uploaded by John Shaheen on Sep 23, 2021 at 11:03 am



Project Cost Summary.pdf

Uploaded by John Shaheen on Sep 23, 2021 at 11:05 am