



KC-17

ARP Application - Kanawha County

Status: Active

Date Created: Aug 20, 2021

Applicant

Jason Young
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1400 Camp Virgil Tate Road
Charleston, WV 25312
304-741-5657

Certification

Digital Signature

Jason R Young
08/20/2021

Contact Information

Organization Name

Kanawha County 4-H Foundation DBA Camp Virgil Tate

Address

1400 Camp Virgil Tate Road, Charleston, WV 25312

Website (if applicable)

www.campvirgiltate.org

Phone Number

304-741-5657

Email Address

Jason.Young@campvirgiltate.org

Project Summary

1. Brief description of the proposal

Camp Virgil is requesting loss of revenue due to COVID-19.

2. Purpose and key anticipated outcomes

The purpose is to recover lost revenue that will be used to offset budget loss and previously planned capital improvements.

3. Individuals or communities served

Camp Virgil Tate serves primarily Kanawha County residents, as well as Putnam, Logan and other counties across the state. Camp Virgil Tate serves primarily Kanawha County residents, as well as Putnam, Logan and other counties across the state.

4. How the COVID-19 pandemic has necessitated this request

The camp endured more than 8 months of cancelations with no new bookings due to restrictions on gatherings and lockdowns. We are still experiencing cancelations due to fears around new variants. Within the past month, three groups have canceled their events.

5. Amount of funding requested

181,846.96

6. Amount of any bids or cost estimates received to date, if applicable

0

7a. Amount of matching funds raised or committed by your organization

0

7b. Source of matching funds raised or committed by your organization

N/A

8. How ARP funds, if awarded, will be used

If awarded, funds will be deposited into our general fund and used to offset losses due to COVID-19.

9. How long it will take you to complete the project if awarded funding

N/A

Proposal Details

1. Please describe the problem or need which your project seeks to address

We are requesting loss of revenue.

2. Please describe goals and expected outcomes of your proposal.

The goal is to improve the financial stability of Camp Virgil Tate.

3. Please provide your project timeline

N/A

4. Please provide your project's total proposed budget.

\$181,846.96

5. Please list any partners in this proposal, and the partner's role and your relationship with them.

Camp Virgil Tate has many partners that we work with regularly on numerous projects. Some of our partners include:

- Greater Sissonville Development Council
- Sissonville Little League Football
- Capitol Conservation District
- Professional Disc Golf Association
- Kanawha County Farm Bureau
- Kanawha Valley Astronomical Society
- Kanawha County Master Gardener Association
- West Virginia Master Gardener Association
- 4-H Leaders Associations of Logan, Kanawha, and Putnam Counties
- Southern District 4-H Horse Camp
- Kanawha County Schools
- Kanawha County Community Education Outreach Service
- West Virginia University Extension Service

6. Please describe your plan for sustainability of the project or initiative after the grant award has been exhausted.

N/A

Organization Information

1. Please provide your organization's mission statement.

Camp Virgil Tate provides the Kanawha Valley a venue full of educational opportunities. We make every effort to provide a beautiful outdoor space for fostering youth development through nature-based play and learning.

Camp Virgil Tate partners with various government agencies, education out-reach programs, community associations, and groups with an interest in the development of youth.

By providing a place filled with opportunities, we encourage groups that use our space to enable youth to learn about themselves, foster a sense of empathy, serve others in their community and their world, and grow into productive citizens and tomorrow's leaders.

2. Describe the history of your organization, tell us about your current programs and activities

In 1954, Virgil C. Tate donated his 57-acre farm to establish a new 4-H Camp for the youth of Kanawha County. Over 65 years later, Camp Virgil Tate now spans 593 acres and reaches over 1,400 youth every year through 4-H and other youth programming. We also offer a disc golf course, trail access, fishing at the pond, as well as space for weddings, family reunions, baby showers, and other community events.

3. Please describe three significant accomplishments of your organization.

Over the past few years, we have made significant accomplishments but are most proud of the following:

- we have mapped and marked over 12 miles of hiking trails for community use
- we were selected to host a national service team who dedicated nearly 2,000 hours of their time to improve camp facilities
- we have created and maintained an educational high tunnel that supports STEM and agriculture education for youth and provides resources for all school gardens in Kanawha County

4. Please list your Owner(s), Board of Directors, senior staff members, or other key members of your organization:

President- Joan Baldwin (Representing Kanawha County 4-H Leaders Association)
Vice President- Holly Murriner (Representing Putnam County 4-H Program)
Secretary/Treasurer- Oscar Hutchison (Representing Kanawha County CEOs)
Tony Leadbeter (Representing Kanawha County Farm Bureau)
Captain Jeff Meadows (Representing Kanawha County Sheriff's Department)
Keith Asbury (Representing Southern District 4-H Horse Camp)
Cassidy Riley (Representing Kanawha County Commission)
Lisa & Ed Dye (serving jointly) (Representing Kanawha County Master Gardeners)
Jason Burke (Representing Greater Sissonville Development Council)
Rodney Waugh (Representing Kanawha Valley Astronomical Society)
Dana Wright (Representing Logan County 4-H Program)
Johnnie E. Brown (ex officio member- Legal Consultant)
Jason Young (Executive Director)

5. Please list the staff involved with this project and describe their roles and responsibilities:

Jason Young, Executive Director

Cash flow statement for applicant's most recent fiscal year

[pdf](#) P&L FY '20-'21.pdf

Uploaded by Jason Young on Aug 20, 2021 at 4:05 pm

Current operating budget

[pdf](#)

Budget '21-'22 Kanawha County 4-H
Foundation.pdf

Uploaded by Jason Young on Aug 20, 2021 at 3:58 pm

If the applicant has not been audited, please include an unaudited balance sheet and income statement as prepared by the applicant

[pdf](#) Balance Sheet FY '21- 8-20-2021 Kanawha County 4-H Foundation.pdf

Uploaded by Jason Young on Aug 20, 2021 at 4:01 pm

7. List any federal, state, local or private grant awards or funding received in the last three years and the current status of those funds. If your organization has previously received funds from Kanawha County, please list the amount, nature of the project(s) and current status of the funding and project(s).

Annually, we receive \$60,000 from the Kanawha County Commission towards our operating budget. In addition, we have secured the following grants over the past three years totaling \$69,560.

- 2021- \$9,160 total
 - o Be Active WV- \$3,300 for physical activity equipment
 - o WV Master Gardener State Association- \$1,060 for educational signage
 - o Try This WV- \$3,000 for trail signage
 - o St. Andrews United Methodist Church- \$1,800 for STEM day programming
- 2020- \$45,000 total
 - o Try This WV- \$3,000 for 9-hole disc golf course
 - o WV American Water- \$1,000 for a water bottle filling station

- o Greater Sissonville Development Council- \$4,000 for baby changing stations, room upgrades
- o AmeriCorps NCCC- \$37,000 (in kind labor) for trail maintenance and bathroom updates
 - 2019- \$15,400 total
- o Try This WV- \$3,000 in supplies for the educational high tunnel
- o Capitol Conservation District- \$6,000 for educational high tunnel
- o Greater Sissonville Development Council- \$6,400 for LED lighting

8. If you have made an application for funding for this project from other sources (city, state, private or non-profit organizations) please list the same here.

N/A

Impact of the COVID-19 Pandemic

1. Please explain the impact of the COVID-19 pandemic and how it relates to your request.

COVID-19 caused a large loss of revenue due to limitations on gatherings and event cancelations.

2. How will ARP funding, if awarded, aid in the recovery from the COVID-19 pandemic?

If awarded, this funding will improve the camp's financial stability by replacing lost revenue.


3. Are you requesting lost revenue due to COVID-19

Yes

If yes, please explain

COVID-19 caused a large loss of revenue due to limitations on gatherings and event cancelations.

Upload supporting documentation for revenue loss

 ARPA Revenue Loss Calculator Kanawha County 4-H Foundation 7-14-2021.xlsx
 Uploaded by Jason Young on Aug 20, 2021 at 4:07 pm

Supplementary Information

1. Please enter contact information (name, email, and phone) for at least one third-party reference.

Johnny Brown, President, Greater Sissonville Development Council- jbrown@pffwv.com (304)-344-0100

Sarah Martin, CPA, Gray, Griffith Mays- smartin@ggmcpcpa.net (304)-345-9400

2. Please include any supplementary information or documentation (such as letters of support, newspaper articles, etc) which you feel will be essential to the County's review.

 Gazette Mail- The Pandemic May Close Camp Virgil Tate.docx
 Uploaded by Jason Young on Aug 20, 2021 at 4:12 pm