



KANAWHA COUNTY PARKS & RECREATION COMMISSION

375 Henry C Hoppy Shores Drive • Charleston, West Virginia 25302 • Phone (304) 341-8000 • FAX (304) 344-2696

July 7, 2021

Kanawha County Commission
407 Virginia Street East
Charleston, WV 25336

RE: American Rescue Plan - Loss of Business

Dear Commissioners:

Kanawha County Park & Recreation Commission would respectfully request \$285,397.79 from the American Rescue Plan for the loss of business from COVID-19.

If you should have any questions, please feel free contact me at 304-553-6570.

Sincerely,

A handwritten signature in blue ink, appearing to read "Jeffrey K. Hutchinson", is written over a horizontal line.

Jeffrey K. Hutchinson
Executive Director

KANAWHA COUNTY PARKS & RECREATION COMMISSION

The term "general revenue" in this template is to be used as defined in the ARPA Interim Final Rule

Step 1: Base Year revenue 2,108,272.00 General revenue collected in the most recent full fiscal year prior to the public health emergency (last full fiscal year before 1/27/2020)
If your entity has a 6/30 fiscal year end, your base year revenue will be the revenue from the fiscal year of 7/1/2018-6/30/2019

Step 2: Counterfactual revenue 2,108,272.00 Base year revenue
 Revenue growth FY18-19 -4.68% Growth adjustment - Calculate average annual revenue growth over the three full fiscal years prior to the public health emergency
 4.10% Growth adjustment 2,108,272.00 Base year revenue
In this example, general revenue for the year ended 6/30/2019
 6/30/2019 Fiscal year end from base year revenue determination Revenue growth FY17-18 -0.88% 2,211,867.00 1 Year prior to base year revenue
In this example, general revenue for the year ended 6/30/2018
 12/31/2020 Calculation date 2,231,614.00 2 Years prior to base year revenue
In this example, general revenue for the year ended 6/30/2017
 18 Months elapsed 2,239,250.79 Counterfactual revenue

Step 3: Actual revenue 1,953,853.00 General revenue collected over past 12 months as of calculation date 1/1/20-12/31/20
 Average growth rate -2.78% *If this is lower than 4.10%, the calculation to the left in step 2 will default to 4.10% per the ARPA guidelines*
This will come from your accounting system, but a report may require tailoring in order to include the proper dates, as this may not be the same as your normal fiscal year

Step 4: Reduction in revenue 285,397.79