

# **KANAWHA COUNTY COMMISSION**

## ***AGENDA***

### **September 10, 2015**

**5:00 P.M. CALL TO ORDER**

Pledge of Allegiance  
Commission President Kent Carper

Moment of Silence and Recognition

**MINUTES**

Approval of the Minutes of the Regular Commission Meeting of August 20, 2015

**RESOLUTION/PROCLAMATION**

Resolution Honoring Rusty Marks

**NEW EMPLOYEES**

**Commission**

Gary Pennington, Parking Booth Attendant, Kanawha County Commission Parking Garage, part-time employee, \$10.00 per hour, filling vacant position, effective September 14, 2015  
Jennifer Sayre, County Manager

**Prosecuting Attorney**

Taylor Leigh Edwards, Administrative Aide, Kanawha County Prosecuting Attorney's office, part-time employee, \$10.00 per hour, effective September 10, 2015  
The Honorable Charles T. Miller, Prosecuting Attorney

William E. Longwell, Assistant Prosecuting Attorney, Kanawha County Prosecuting Attorney's office, full-time employee, \$53,000.00 per year, replacing Joseph H. Spano, Jr., effective September 11, 2015

The Honorable Charles T. Miller, Prosecuting Attorney

### **Sheriff's Tax Division**

Andrea Marie Jones, Tax Deputy, Kanawha County Sheriff's Department, part-time employee, \$10.50 per hour, effective September 11, 2015

The Honorable John Rutherford, Sheriff

### **CHANGE OF EMPLOYMENT STATUS**

### **AGENDA ITEMS**

5:00 P.M.

Presentation concerning Chemical Alliance Zone activities and projects

Commissioner Dave Hardy

Kevin DiGregorio, Executive Director

Discussion regarding vote by the West Virginia University Board of Governors to relocate the WVU Institute of Technology to the Beckley Campus beginning during the 2016 school year with the completion of the relocation to be in effect during the 2017 school year, to include but not be limited to the impact this will have on the City of Montgomery and the Upper Kanawha Valley

Commission President Kent Carper

Jennifer Sayre, County Manager

Discussion regarding the Roof at Chesapeake City Hall

Commission President Kent Carper

The Honorable Janet Armentrout, Mayor

Discussion regarding the status of the receipt of revenue from property tax collections for the current fiscal year and the status of the projected collections as it relates to the budget to include a discussion regarding a potential need for a freeze in spending

Commission President Kent Carper

Commissioner Henry C. Shores

Commissioner Dave Hardy

### **AGENDA**

**Meeting of September 10, 2015**

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Discussion regarding available options for Banking Ladder Investments

Commission President Kent Carper  
Allen Bleigh, Chief Tax Deputy

Discussion regarding request from Kanawha Public Service District to use the remaining \$65,987.25 in its account from the merge with the Upper Kanawha Valley PSD to pay the District's delinquent vendor invoices

Commission President Kent Carper  
Commissioner Henry C. Shores  
Commissioner Dave Hardy

Discussion regarding Ethics Commission Meeting of September 3rd to include but not be limited to ruling related to question submitted by Commission President Carper relating to publicly recognizing businesses and individuals and the usage of social media

Commission President Kent Carper  
Jennifer Sayre, County Manager  
Andrew Gunnoe, Deputy County Manager

Discussion regarding Halloween "Trick or Treat" for the unincorporated areas of Kanawha County, on Thursday, October 29, 2015, from 6:00 p.m. – 8:00 p.m., to coordinate with municipal "Trick or Treat" night

Commission President Kent Carper  
Commissioner Henry C. Shores  
Commissioner Dave Hardy

Kanawha County Commission meetings through October, 2015

Commission President Kent Carper  
Commissioner Henry C. Shores  
Commissioner Dave Hardy

DATE	TIME
Thursday, September 24, 2015	5:00 p.m.
Thursday, October 8, 2015	5:00 p.m.
Thursday, October 22, 2015	5:00 p.m.

### **AGENDA SETTING**

**6:00 P.M. PUBLIC HEARING**

Hearing for the Erroneous Assessment – James & Sherry Kelley  
Robert William Schulenberg, III, Assistant Prosecuting Attorney

**PUBLIC COMMENT**

**COUNTY MANAGER'S REPORT**

**DEPUTY COUNTY MANAGER'S REPORT**

Out of State Travel for CW Sigman and David Armstrong to Pueblo, Colorado for Crude by Rail Training September 27-October 3 (only expenses incurred by Commission are per diems for meals)

Out of State Travel Request – Newport News, Virginia – WebEOC Demonstration – Jennifer Sayre and Mike Oakley (Employees from Metro 911 will also be attending), October 15-16

**DIRECTOR OF FINANCE'S REPORT**

**COUNTY ATTORNEY'S REPORT**

**STAFF REPORTS**

**NEW BUSINESS**

**FIDUCIARY**

Order Admitting Will to Probate (Estate of John Willis Chestnut)

Order Admitting Will to Probate (Estate of Jeremy Charles Ross)

Objections and Exceptions

Order Declaring Re-Opened Estate Closed (Estate of Mitchell C. Bailey)

Order Declaring Re-Opened Estate Closed (Estate of Anna Sue B. Bernard)

Order Declaring Re-Opened Estate Closed (Doris Coffee Tucker Cobb)

Order Declaring Re-Opened Estate Closed (Estate of Elliott E. Maynard, Jr. aka Elliott Edward Maynard, Jr.)

Order Declaring Re-Opened Estate Closed (Estate of Susie W. McDougald)

Order Declaring Re-opened Estate Closed (Estate of Thomas W. Worstell)

Recommended Order of the Fiduciary Commissioner (Estate of Peggy C. McMillan)

**PURCHASE ORDERS**

Order Confirming and Approving Purchase Orders in Excess of \$4,999.99 to be issued by the Kanawha County Commission Purchasing Department:

<b>Vendor</b>	<b>Department</b>	<b>Amount</b>	<b>Comments/Description</b>
Baker Equipment	Maintenance	\$9,491.00	Snow plow, liftgate, protect a rail cab guard for the new F350 maintenance truck – sole source
Gray Television Group Inc.	Sheriff's Tax Office	\$7,600.00	Delinquent tax advertisements and commercial set up
Rocky Fork Enterprises LLC	Sheriff's Law Enforcement Div.	\$10,000.00	Insurance deductibles, body work and repairs to Sheriff Law Enforcement vehicles
Complete Systems Support Inc.	County Clerk	\$8,625.00	Document imaging system; one-year temporary license – sole source
New World Systems	Emergency Services	\$9,340.00	Standard software maintenance agreement 4/1/15-3/31/16 for fire mdt's
South Charleston Police Department	South Charleston Police Dept.	\$10,840.21	HEAT Reimbursements
Galls LLC	Sheriff's Law Enforcement Div	\$10,000.00	Miscellaneous uniform items and services for the Kanawha County Sheriff's office Law Enforcement Division per Division of Corrections contract #COR61602
VASCO Sports Contractors	Kanawha Co. Parks & Recreation	\$60,000.00	Repair and refurbish six (6) tennis courts at Coonskin Park per bids received 8/11/15
General Fund	Sheriff's Law Enforcement	\$65,125.00	Funds from accident photo fund to purchase robot

Order Confirming and Approving Purchase Orders in Excess of \$4,999.99 to be issued by the Kanawha County Commission Purchasing Department (*contingent upon the approval and posting of a pending fiscal year 2015-2016 budget revision*):

Vendor	Department	Amount	Comments/Description
AJ Allegheny Systems, LLC	Circuit Clerk	\$6,299.00	Steel roller shelving for indices per 2015-2016 county records management and Preservation Board Grant for the Circuit Clerk's office
Capital Fund		\$149,769.25	Transfer cash to be used toward the contribution for Coonskin Park Paving Project \$125,000 & Additional Funding for Tennis Court Refurbishing Project \$24,769.25 - Coal Reallocated Severance Tax Fund 039-401-5-67.00
Northrop Gumman Remotec, Inc.	Sheriff's Dept.	\$265,125.00	Northrop Grumman Remotec, Inc., \$265,125.00 (One Bomb Squad Robot @ \$221,130.00; One Bomb Squad Robot Radio @ \$43,995; for Kanawha County Sheriff's Office Per GSA Contract #GS-07F-05348M - Homeland Security Grant 001-973.14-4-59.00

### **ORDERS**

Order Confirming and Approving Cash Disbursements to be made by the Clerk of the Kanawha County Commission for the General Fund (*documentation available for inspection at the County Clerk's Office as well as the Kanawha County Commission meeting of September 10, 2015*)

The Honorable Vera J. McCormick, County Clerk

Order Confirming and Approving Cash Disbursements to be made by the Clerk of the Kanawha County Commission for Special Funds (*documentation available for inspection at the County Clerk's Office as well as the Kanawha County Commission meeting of September 10, 2015*)

The Honorable Vera J. McCormick, County Clerk

Order Confirming and Approving Orders Entered by the Clerk of County Commission of Kanawha County, West Virginia

The Honorable Vera J. McCormick, County Clerk

**New Employee: Gary Pennington, Parking Booth Attendant, Kanawha County Commission Parking Garage, part-time employee, \$10.00 per hour, filling vacant position, effective September 14, 2015**

**New Employee: Taylor Leigh Edwards, Administrative Aide, Kanawha County Prosecuting Attorney's office, part-time employee, \$10.00 per hour, effective September 10, 2015**

**New Employee: William E. Longwell, Assistant Prosecuting Attorney, Kanawha County Prosecuting Attorney's office, full-time employee, \$53,000.00 per year, replacing Joseph H. Spano, Jr., effective September 11, 2015**

**New Employee: Andrea Marie Jones, Tax Deputy, Kanawha County Sheriff's Department, part-time employee, \$10.50 per hour, effective September 11, 2015**

**Order Reappointing Dr. Charles Warner to the Union Public Service District for a term to expire October 1, 2021**

**Applications for Apportionment of Personal Property Taxes Pursuant to Final Divorce Orders in Accordance with Chapter 11, Article 5, Section 14, of the Code of West Virginia  
Marc Slotnick, County Attorney**

**Approval of the Erroneous Assessments Submitted by the Kanawha County Assessor (decrease \$95,954.52)  
Marc Slotnick, County Attorney**

**Applications for Apportionment of Personal Property Taxes Pursuant to Final Divorce Orders in Accordance with Chapter 11, Article 5, Section 14, of the Code of West Virginia**

**Order Authorizing the President of the Kanawha County Commission to sign a Grant Agreement between the Kanawha County Commission and the West Virginia Department of Military Affairs and Public Safety  
Carrie Hill, Legislative Liaison/Grant Coordinator**

**Order Authorizing the President of the County Commission to sign "Letter of Credit Payment Request – Federal Emergency Management Agency Hazard Grant Program WV-DR4903-004. Request payment to pay invoices from account 009-442.60-500-2-30.00 (FEMA NOI Contr. Services), in the amount of \$17,009.32**

**Order Authorizing the President of the County Commission to sign "Letter of Credit Payment Request – Federal Emergency Management Agency Hazard Grant Program WV-DR4903-001. Request payment to pay invoices from account 009-442.60-500-2-30.00 (FEMA NOI Contr. Services), in the amount of \$749.76**

**Order Authorizing the President of the County Commission to sign "Letter of Credit Payment Request – Federal Emergency Management Agency Hazard Grant Program WV-DR4903-003. Request payment to pay invoices from account 009-442.60-500-2-30.00 (FEMA NOI Contr. Services), in the amount of \$47,111.80**

**Authorization for the President of the Kanawha County Commission to Sign a Certificate of Title and an Affidavit of Transfer of Ownership without Consideration Transferring a Vehicle Declared Surplus Property to the Town of Chesapeake**

**Order Authorizing the Clerk of the County Commission to issue a check from the General County Fund, #001-916.00-5-68.00 (Public Libraries Contribution), in the amount of Two Hundred Twenty-Nine Thousand Eight Hundred Twenty-Four Dollars Eighty-Seven Cents (\$229,824.87) to the Kanawha County Public Library, representing final reconciliation of accounts due for the period July 1, 2014 through June 30, 2015**

**Order Authorizing the Clerk of the County Commission to issue, on a recurring basis before the fifth day of each month beginning July, 2015, a check representing the County's distribution from levy collections, in the amount of Two Hundred Fifty Eight Thousand Eight Hundred Fifty Dollars (\$258,850.00), for the period July, 2015 through June, 2016, to the Kanawha County Public Library. Payments shall be made from the General County Fund #001-916.00-5-68.00**

**Authorization for the President of the Kanawha County Commission to Sign Certificates of Title for Vehicle Declared Surplus Property**

**Order authorizing the President of the Kanawha County Commission to sign the "Kanawha Valley Regional Transportation Authority Update to Fuel Program Agreement 2015 Acknowledge and Acceptance"**

**Order authorizing and approving the Manual Journal Entries as set forth in 8/25/2015 Memorandum from Kim Lutz, Director of Accounting**

**Kim Fleck, Director of Finance**

**Order authorizing and approving the Manual Journal Entries as set forth in 9/03/2015 Memorandum from Kim Lutz, Director of Accounting**

**Kim Fleck, Director of Finance**

**Order authorizing the Clerk of the County Commission to issue a check in the amount of \$125,000 from the Coal Severance Fund (002-439.00-5-68.00) for the Dana and Ethel Ervin Scholarship Fund Challenge Grant**

**Kim Fleck, Director of Finance**

**Order Authorizing the Clerk of the County Commission to issue a check from General County, #001-401.00-5-67.00, in the amount of Four Hundred Ninety Four Thousand Four Hundred Ninety Eight Dollars (\$494,498) to the Capital FUND #090, representing the funding of capital line items for FY 2015-16**

**Kim Fleck, Director of Finance**

**Order Authorizing the Clerk of the County Commission to issue a check from the General Fund (#001-401.00-5-67.00), in the amount of One Million Eight Hundred Ninety Seven Thousand Three Hundred Six Dollars (\$1,897,306.00), to the Special Building Fund (#244), representing funding of the County's annual debt service payments (WKCPSC & Judicial Annex) through September, 2016**

**Kim Fleck, Director of Finance**

**Authorization for the Clerk of the County Commission to issue a check from the General Fund Line Item #001-401.00-5-67.00 in the amount of Forty Thousand (\$40,000.00) dollars payable to the Unemployment Fund (068)**

**Kim Fleck, Director of Finance**

Order Authorizing the President of the Kanawha County Commission to execute a Federal Reserve Bank of New York, JP Morgan Chase Bank, Release of Collateral Form  
Kim Fleck, Director of Finance

The Revision of the Levy Estimate (Budget) for the County of Kanawha – F.Y. 2015-2016 General Fund Budget Revision #3  
Kim Fleck, Director of Finance

The Revision of the Levy Estimate (Budget) for the County of Kanawha – F.Y. 2015-2016 General Fund Budget Revision #4  
Kim Fleck, Director of Finance

**1. Fiscal Year 2015-2016 Reallocated Coal Fund**

**EXPENDITURE:**

039-401.00-5-67.00	Reallocated Coal – Transfers to Other Funds	149,770
039-401.00-5-68.00	Reallocated Coal - Contributions	(149,770)

**2. Fiscal Year 2015-2016 Capital Fund Line Item Budget Revision**

**REVENUES:**

090-388-0-00.00	Capital Equip – Transfers from Other Funds	149,770
090-382-0-00.00	Capital Equip = Refunds/Reimb	218,713

**EXPENDITURES:**

090-401.00-5-68.01	Capital Equip – Infrastructure Dev	368,483
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**3. Fiscal Year 2015-2016 General Fund Budget Revision #3**

**REVENUE:**

001-323-0-27.00	State Grant - Records Management & Preservation	7,182
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**EXPENDITURE:**

001-403.00-2-12.00	Circuit Clk - Printing	7,900
001-403.00-3-42.00	Circuit Clk - Record Books	(718)
001-401.00-5-67.00	Co Comm- Transfers to Other Funds	(65,966)
001-916.00-5-68.00	Pubic Libraries Contribution	29,825
001-711.00-1-05.01	Emer Serv - Health Ins	18,519
001-442.02-1-05.01	Fed Grant VAWA - Health Ins	16,776
001-442.02-1-05.02	Fed Grant VAWA - Dental Ins	846

**4. Fiscal Year 2015-2016 Public Safety Grant Fund Line Item Budget Revision**

**EXPENDITURES:**

029-711.00-5-68.00	Public Safety- Contributions other Entity	(800,000)
029-711.02-5-68.01	Public Safety - Carryover VFD	(152,668)
029-711.02-5-68.02	Public Safety -Carryover Police	(15,000)
029-711.00-5-68.02	Public Safety - Belle VFD	30,000
029-711.00-5-68.03	Public Safety - Cabin Creek VFD	13,000
029-711.00-5-68.04	Public Safety - Cedar Grove	17,000
029-711.00-5-68.05	Public Safety - Charleston Fire	20,000
029-711.00-5-68.06	Public Safety - Chesapeake VFD	8,500
029-711.00-5-68.07	Public Safety - Clendenin VFD	22,000
029-711.00-5-68.09	Public Safety - Dunbar Community Fire	12,000
029-711.00-5-68.10	Public Safety - East Bank VFD	12,000
029-711.00-5-68.12	Public Safety - Glasgow VFD	28,000
029-711.00-5-68.13	Public Safety - Handley VFD	2,250
029-711.00-5-68.14	Public Safety - Instittute VFD	22,000
029-711.00-5-68.15	Public Safety - Jefferson VFD	13,000
029-711.00-5-68.16	Public Safety - Lakewood VFD	38,000
029-711.00-5-68.17	Public Safety - Loudendale	11,000
029-711.00-5-68.18	Public Safety - Malden VFD	28,000
029-711.00-5-68.19	Public Safety - Marmet VFD	25,000
029-711.00-5-68.20	Public Safety - Montgomery VFD	15,000
029-711.00-5-68.21	Public Safety - Nitro Fire Dept	26,000
029-711.00-5-68.22	Public Safety - Pinch VFD	14,000
029-711.00-5-68.24	Public Safety - Rand VFD	19,000
029-711.00-5-68.25	Public Safety - SMP&G VFD	22,000
029-711.00-5-68.27	Public Safety - So Chas Fire Dept	28,000
029-711.00-5-68.28	Public Safety - St Albans Fire Dept	2,350
029-711.00-5-68.29	Public Safety - Tornado VFD	8,750
029-711.00-5-68.31	Public Safety - West Side VFD	30,000
029-711.00-5-68.32	Public Safety - Belle Police Dept	5,000
029-711.00-5-68.33	Public Safety - Cedar Grove Police Dept	5,000
029-711.00-5-68.36	Public Safety - Clendenin Police Dept	20,000
029-711.00-5-68.38	Public Safety - Dunbar Police Dept	25,000
029-711.00-5-68.42	Public Safety - Kanawha County Sheriff	15,000
029-711.00-5-68.45	Public Safety - Metro Emer Operations	62,000
029-711.00-5-68.46	Public Safety - Montgomery Police Dept	4,500
029-711.00-5-68.47	Public Safety - Nitro Police Dept	14,885
029-711.00-5-68.48	Public Safety - Kan Cty Parks Police	10,000
029-711.00-5-68.50	Public Safety - So Chas Police Dept	50,000

029-711.00-5-68.51	Public Safety - St Albans Police Dept	25,000
029-711.00-5-68.54	Public Safety - Yeager Airport	30,000
029-711.00-5-68.56	Public Safety - Emergency Management	20,000
029-711.00-5-68.58	Public Safety - D Adkins Memorial Training	5,000
029-711.00-5-68.59	Public Safety - WV Public Safety Expo	30,000
029-711.00-5-68.63	Public Safety - KCOEM Fire Coordinator	35,000
029-711.00-5-68.66	Public Safety - KCSD Cty-wide MDT Sys	75,000
029-711.00-5-68.67	Public Safety - KCSD Op Grad Prom Alive	15,000
029-711.00-5-68.68	Public Safety - KCSD Dpt Intrnt Cnnt Fees	20,000
029-711.00-5-68.70	Public Safety - KCSD Bomb	10,000
029-711.00-5-68.71	Public Safety - KCSD SWAT	10,000
029-711.00-5-68.72	Public Safety - Fire Radio Projects	4,433
029-711.00-5-68.73	Public Safety - Fire MDT Projects	10,000

**5. Fiscal Year 2015-2016 General Fund Budget Revision #4**

**REVENUE:**

001-322-0-21.00	Federal Grant-Homeland Security Grant	200,000
001-388-0-00.00	Co Comm- Transfers From Other Funds	65,125

**EXPENDITURE:**

001-973.14-4-59.00	Federal Grant - Homeland Security Capital Outlay	265,125
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**CHECK REGISTERS/SUPPLEMENTALS (Order Confirming and Approving Disbursements to be made by the Clerk of the County Commission of Kanawha County)**

Kanawha County Public Library, in the amount of \$229,824.87, representing final reconciliation of accounts due for the period July 1, 2014 through June 30, 2015

Kanawha County Public Library, in the amount of \$776,550.00, representing the County's distribution from levy collections, July, August, and September

**LETTERS OF INTENT**

Account Number	Account Name	Allocated Amount	Description
029-711.00-800-5-68.02	PUB SAFE LEVY - BELLE VFD	\$30,000.00	Replace 6 older SCBA to meet newest NFPA standards (packs 20 years old), allow each member to be fit tested, replace 12 composite SCBA cylinders which have reached their end of service life.
029-711.00-800-5-68.03	PUB SAFE LEVY - CABIN CREEK VFD	\$13,000.00	Four inch supply hose and fittings for first out fire engine
029-711.00-800-5-68.04	PUB SAFE LEVY - CEDAR GROVE VFD	\$17,000.00	Ten (10) Scott 2216 PSI air bottles, four (4) Sets of bunker gear, four (4) pairs of bunker gear, Four (4) Pair of of bunker boots, four (4) radios with pagers capabilities
029-711.00-800-5-68.05	PUB SAFE LEVY - CHARLESTON FIRE DEPT	\$20,000.00	One(1) Draeger 9000 TIC @ \$11,000, eighteen (18) Epic 3 voice amplifiers with right side open brackets @ \$8,000 and two (2) hydrogen cyanide air monitors @ \$1,100
029-711.00-800-5-68.06	PUB SAFE LEVY - CHESAPEAKE VFD	\$8,500.00	Eighteen(18) bottles @ \$474.95 each
029-711.00-800-5-68.07	PUB SAFE LEVY - CLENDENIN VFD	\$22,000.00	Nine sets of structural bunker gear \$18,000. 1,000 ft. of 1 3/4 inch attack hose and 500 ft. of 2 1/2 inch hose
029-711.00-800-5-68.09	PUB SAFE LEVY - DUNBAR COMMUNITY FIRE	\$12,000.00	Fire helmets, one (1) complete SCBA and cylinder, one (1) set of bunker gear
029-711.00-800-5-68.10	PUB SAFE LEVY - EAST BANK VFD	\$12,000.00	Replace five (5) SCBA bottles, replace four (4) sets of fire fighting gears, three small (3) Scott SCBA mask (for female), ten (10) sets of auto extrication gloves
029-711.00-800-5-68.12	PUB SAFE LEVY - GLASGOW VFD	\$28,000.00	REPLACE SCBA
029-711.00-800-5-68.13	PUB SAFE LEVY - HANDLEY VFD	\$2,250.00	MSA 5 gas Altair air monitor (2)

029-711.00-800-5-68.14	PUB SAFE LEVY - INSTITUTE VFD	\$22,000.00	PPE, stabilization jacks, five (5) gas monitors, rope and hardware
029-711.00-800-5-68.15	PUB SAFE LEVY - JEFFERSON VFD	\$13,000.00	Fifteen (15) Motorola HT1250 portable radios, fifteen (15) radio slings
029-711.00-800-5-68.16	PUB SAFE LEVY - LAKEWOOD VFD	\$38,000.00	Five(5) MSA airpacks w/ five (5) spare bottles, sixteen (16) MSA 2216 airbottles, new generator for rescue truck, repair and upgrade training building
029-711.00-800-5-68.17	PUB SAFE LEVY - LOUDENDALE VFD	\$11,000.00	Two (2) MSA airpacks with bottles and spare
029-711.00-800-5-68.18	PUB SAFE LEVY - MALDEN VFD	\$28,000.00	one year truck payment on new fire engine \$ 28, 099.33 structural fire bunker gear \$20,000
029-711.00-800-5-68.19	PUB SAFE LEVY - MARMET VFD	\$25,000.00	Replace 38 year old radio tower
029-711.00-800-5-68.20	PUB SAFE LEVY - MONTGOMERY VFD	\$15,000.00	Rescue, rope, pully system, stokes bracket, portable pump unit, misc tools
029-711.00-800-5-68.21	PUB SAFE LEVY - NITRO FIRE DEPT.	\$26,000.00	SIX (6) Scott Air Packs.
029-711.00-800-5-68.22	PUB SAFE LEVY - PINCH VFD	\$14,000.00	800 ft. of 5 inch attack hose, 800 ft. of 3 inch supply hose, 800 ft. 1 3/4 inch attack hose, two 6 inch water intake manifolds
029-711.00-800-5-68.24	PUB SAFE LEVY - RAND VFD	\$19,000.00	Four sets of turnout bunker gear, 17,680.00 thermal imager \$9,700.00
029-711.00-800-5-68.25	PUB SAFE LEVY - SMP&G VFD	\$22,000.00	Backup generator and HVAC unit
029-711.00-800-5-68.27	PUB SAFE LEVY - SO CHAS FIRE DEPT	\$28,000.00	Five (5) MSA G1 4500PSI SCBA
029-711.00-800-5-68.28	PUB SAFE LEVY - ST ALBANS FIRE DEPT	\$2,350.00	Portable flow and pressure tester and hard storage tester
029-711.00-800-5-68.29	PUB SAFE LEVY - TORNADO VFD	\$8,750.00	22KW standby natural gas generator with automatic transfer switch
029-711.00-800-5-68.31	PUB SAFE LEVY - WEST SIDE VFD	\$30,000.00	Twelve (12) Scott air packs with spare bottles
029-711.00-800-5-68.32	PUB SAFE LEVY - BELLE POLICE DEPT	\$5,000.00	Replace 2 Dell Data Terminal Computers

029-711.00-800-5-68.33	PUB SAFE LEVY - CEDAR GROVE POLICE DEPT	\$5,000.00	4 Officer Uniforms Crime Scene Equipment Booking & Processing Supplies Desktop Computers Felt Patches Drug Identification Supplies
029-711.00-800-5-68.36	PUB SAFE LEVY - CLENDENIN POLICE DEPT	\$20,000.00	New Vehicle
029-711.00-800-5-68.38	PUB SAFE LEVY - DUNBAR POLICE DEPT	\$25,000.00	Car
029-711.00-800-5-68.42	PUB SAFE LEVY - KANAWHA COUNTY SHERIFF	\$15,000.00	Kanawha Bureau of Investigations
029-711.00-800-5-68.45	PUB SAFE LEVY - METRO EMERG OPERATIONS	\$62,000.00	Sign Maintenance for Addressing Administering Swiftreach Radio Computer/Equipment Update Renewing Text to 911, maintaining addressing signs, administering swiftreach, updating radio computers
029-711.00-800-5-68.46	PUB SAFE LEVY - MONTGOMERY POLICE DEPT	\$4,500.00	Model X26P Tasers/Equipment and training for the new tasers
029-711.00-800-5-68.47	PUB SAFE LEVY - NITRO POLICE DEPT	\$14,885.00	Replacement Car Dell Computers Replacement Desktop Computers Body Cameras Digital Audio Recorders Digital Cameras/Supplies
029-711.00-800-5-68.48	PUB SAFE LEVY - KAN CTY PARKS POLICE	\$10,000.00	Replace engine of Dodge Durango New Uniforms 2 Handheld Radar Units Thermal Imaging Device
029-711.00-800-5-68.50	PUB SAFE LEVY - SO CHAS. POLICE DEPT	\$50,000.00	2 New Police Vehicles
029-711.00-800-5-68.51	PUB SAFE LEVY - ST ALBANS POLICE DEPT	\$25,000.00	1 New Vehicle for the Special Enforcement Unit
029-711.00-800-5-68.54	PUB SAFE LEVY - YEAGER AIRPORT POLICE	\$30,000.00	Police Car Bulletproof Vests Uniform Shirt Carriers
029-711.00-800-5-68.56	PUB SAFE LEVY - EMERGENCY MGMT	\$20,000.00	Smoke and carbon monoxide alarms (appx \$5,000), rope and water recuse equipment (\$5,000), fire and smoke simulators with regulator and compressor for training (\$10,000)
029-711.00-800-5-68.58	PUB SAFE LEVY - D ADKINS MEM TRAINING	\$5,000.00	Training Fund

**AGENDA**  
**Meeting of September 10, 2015**  
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029-711.00-800-5-68.59	PUB SAFE LEVY - WV PUBLIC SAFETY EXPO	\$30,000.00	Annual Contribution to the WV Public Safety Expo
029-711.00-800-5-68.63	PUB SAFE LEVY - KCOEM FIRE COORDINATOR	\$35,000.00	Half Salary
029-711.00-800-5-68.66	PUB SAFE LEVY - KCSD CTY-WIDE MDT SYSTEM	\$75,000.00	County-wide mobile data system
029-711.00-800-5-68.67	PUB SAFE LEVY - KCSD OP GRAD PROM ALIVE	\$15,000.00	Operation Graduation/Prom Alive
029-711.00-800-5-68.68	PUB SAFE LEVY - KCSD DPT INTRNT CNT FEES	\$20,000.00	Internet & connection fees
029-711.00-800-5-68.70	PUB SAFE LEVY - KCSD BOMB	\$10,000.00	Bomb Squad Operations
029-711.00-800-5-68.71	PUB SAFE LEVY - KCSD SWAT	\$10,000.00	Swat Operations
029-711.00-800-5-68.72	PUB SAFE LEVY - FIRE RADIO PROJECTS	\$4,433.00	Ongoing fire radio project
029-711.00-800-5-68.73	PUB SAFE LEVY - FIRE MDT PROJECTS	\$10,000.00	Ongoing Fire Mobile Data Project

Total Expenditures

\$ 967,668.00

**Ratification of Documents processed at the August 20, 2015, Commission Meeting:**

Change in Status: Allison Elizabeth White, from Seasonal Employee, to Part-Time Intern, Kanawha County Sheriff's Law Enforcement Department, \$10.00 per hour, effective August 21, 2015

Purchase Order: West Virginia University (for WVU Kanawha Co. Extension office) in the amount of \$29,739.94 for quarterly payment for extension agent and clerical staff salary and fringe benefits

Purchase Order: Rigney Digital Systems Ltd (for Maintenance Annex) in the amount of \$10,710.00, to provide and install digitally controlled damper motors on the fire/smoke dampers on each floor of the judicial building per quote dated 9/20/05

**Ratification of Document signed off the bench on August 27, 2015:**

Notice of Intent – Pre-Application for Hazard Mitigation Programs

**Ratification of Documents signed off the bench on September 3, 2015:**

Purchase Order and Emergency Check: Pitney Bowes (Microfilm Dept.) in the amount of \$60,000.00 for postage for the postage machine